

**HIGH COUNTRY COUNCIL OF GOVERNMENTS  
FY 2019/2020  
BUDGET RESOLUTION**

**BE IT RESOLVED BY THE BOARD OF THE HIGH COUNTRY COUNCIL OF GOVERNMENTS:**

The following amounts are hereby appropriated by program for the operation of said Council of Governments for fiscal year beginning July 1, 2019, and ending June 30, 2020:

**SECTION I: REVENUES BY SOURCE**

**GENERAL FUND**

Local  
TOTAL GENERAL FUND \$ 164,060

**PLANNING/DEVELOPMENT FUND**

Federal \$ 425,640  
Local \$ 306,236  
TOTAL PLANNING/DEVELOPMENT FUND \$ 731,876

**AREA AGENCY ON AGING FUND**

Federal \$ 2,675,819  
State \$ 98,362  
Local \$ 13,126  
TOTAL AREA AGENCY ON AGING FUND \$ 2,787,307

**WORKFORCE DEVELOPMENT FUND**

Federal \$ 1,996,402  
TOTAL WORKFORCE DEVELOPMENT FUND \$ 1,996,402

**APPROPRIATED FUND BALANCE**

\$ 23,000

**TOTAL BUDGET REVENUE** \$ **5,702,645**

**SECTION II: EXPENDITURES BY PROGRAM**

**GENERAL FUND**

Local Activities \$ 187,060  
TOTAL GENERAL FUND

**SPECIAL REVENUE FUNDS**

Planning/Development \$ 731,876  
Area Agency on Aging \$ 2,787,307  
Workforce Development \$ 1,996,402  
TOTAL SPECIAL REVENUE FUNDS \$ 5,515,585

**TOTAL BUDGET EXPENDITURES** \$ **5,702,645**

**SECTION III:**

- a. The Budget Officer is hereby authorized to transfer appropriations within any of the above programs subject to any restriction on particular grant monies. Any such change will be made an item of agenda for the next regular meeting of the Executive Board to become part of the minutes of that meeting.
- b. Due to the timing of receiving certain revenues and projects for the Council, the Budget Officer is hereby authorized to incur expenditures after a notice of revenue availability is received. A formal budget amendment incorporating such project is to be presented to the Board of directors at the next available meeting.

ADOPTED BY VOTE OF THE HIGH COUNTRY COUNCIL OF GOVERNMENTS UPON MOTION BY:

Chris Jones AND SECONDED BY Rennie Brantz  
THIS 17th DAY OF JUNE, 2019

  
Johnny Riddle, Chair of the Board

  
Mark Evans, Secretary