

**HIGH COUNTRY COUNCIL OF GOVERNMENTS
FY 2018/2019
BUDGET RESOLUTION**

BE IT RESOLVED BY THE BOARD OF THE HIGH COUNTRY COUNCIL OF GOVERNMENTS:

The following amounts are hereby appropriated by program for the operation of said Council of Governments for fiscal year beginning July 1, 2018, and ending June 30, 2019:

SECTION I: REVENUES BY SOURCE

GENERAL FUND

Local
TOTAL GENERAL FUND \$ 176,153

PLANNING/DEVELOPMENT FUND

Federal \$ 384,264
Local \$ 328,099
TOTAL PLANNING/DEVELOPMENT FUND \$ 712,363

AREA AGENCY ON AGING FUND

Federal \$ 2,149,299
State \$ 326,701
Local \$ 224,045
TOTAL AREA AGENCY ON AGING FUND \$ 2,700,045

WORKFORCE DEVELOPMENT FUND

Federal \$ 1,837,538
TOTAL WORKFORCE DEVELOPMENT FUND \$ 1,837,538

APPROPRIATED FUND BALANCE

\$ 80,000

TOTAL BUDGET REVENUE \$ **5,506,099**

SECTION II: EXPENDITURES BY PROGRAM

GENERAL FUND

Local Activities \$ 256,153
TOTAL GENERAL FUND

SPECIAL REVENUE FUNDS

Planning/Development \$ 712,363
Area Agency on Aging \$ 2,700,045
Workforce Development \$ 1,837,538
TOTAL SPECIAL REVENUE FUNDS \$ 5,249,946

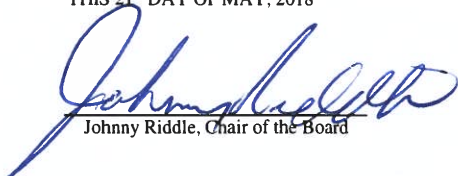
TOTAL BUDGET EXPENDITURES \$ **5,506,099**

SECTION III:

- a. The Budget Officer is hereby authorized to transfer appropriations within any of the above programs subject to any restriction on particular grant monies. Any such change will be made an item of agenda for the next regular meeting of the Executive Board to become part of the minutes of that meeting.
- b. Due to the timing of receiving certain revenues and projects for the Council, the Budget Officer is hereby authorized to incur expenditures after a notice of revenue availability is received. A formal budget amendment incorporating such project is to be presented to the Board of directors at the next available meeting.

ADOPTED BY VOTE OF THE HIGH COUNTRY COUNCIL OF GOVERNMENTS UPON MOTION BY:

Charles Vines AND SECONDED BY Paul Robinson
THIS 21ST DAY OF MAY, 2018


Johnny Riddle, Chair of the Board


Mark Evans, Secretary